



FACTS & FIGURES 2023

PLANSEE

The Plansee Group

FACTS & FIGURES 2023

GROUP OVERVIEW

KEY FIGURES

MISSION & OBJECTIVES

MARKETS

ADDRESSES

Industrial portfolio and
raw materials supply

PLANSEE

The Plansee Group



Tungsten carbide products



Molybdenum and tungsten products

The Plansee Group is backward integrated
to raw material powder supply:



Global Tungsten & Powders supplies
tungsten and tungsten carbide powders
for both Plansee Group and external customers.
Molymet supplies molybdenum powders.



The Plansee Group

Consolidated figures as of
fiscal year 2022/23

Worldwide

 **Production sites**
Sales representations in 50 countries
45 Production sites (46)*

 **Employees**
all employee figures as of 28 February 2023,
including temporary staff

11,445

 **Sales**
in billion euros

2.35 (2.02)*

Americas

9 Production sites (8)*

1,125

24% (22)*

Europe

22 Production sites (23)*

7,672

56% (57)*

Asia

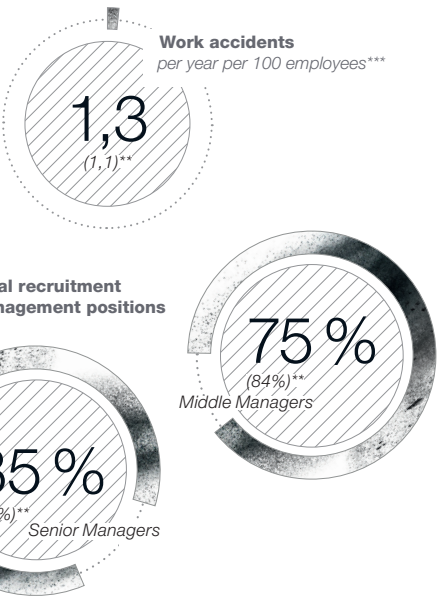
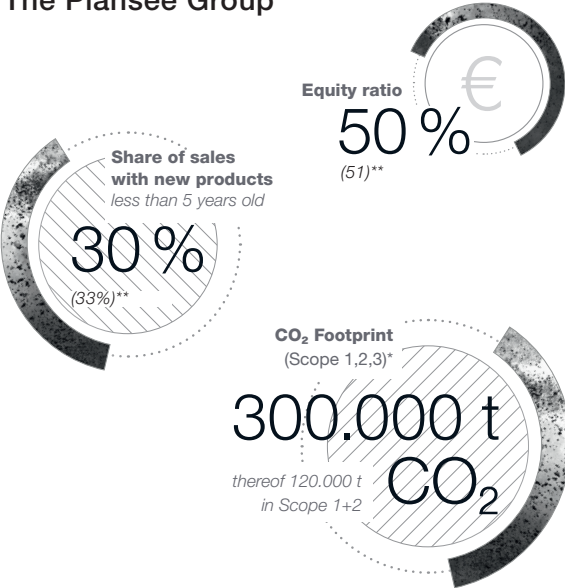
14 Production sites (15)*

2,648

20% (21)*

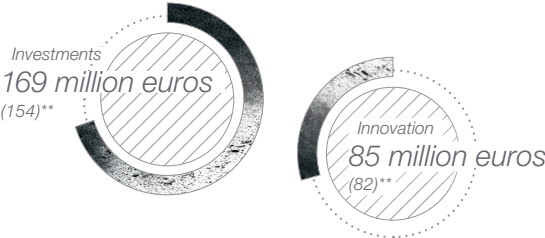
*Figures as of fiscal year 2021/2022

The Plansee Group



Investments & Innovation

254 million euros
(236)**



*Base year 2020/21
**Figures as of fiscal year 2021/2022
***A work accident is defined as follows: lost worktime at least one day, not counting day of incident; without commuting accidents.

Our mission

We develop, produce and market products that are based on the high-technology materials molybdenum and tungsten.

Since more than 100 years, we have produced powder metallurgical products that stand out in terms of their quality and availability – products that have enabled our customers to increase productivity and make major technological advances.

Our production technologies cover every step of the value chain.

It is our customers who determine how much internal added-value our products bring – whether it be powder, semi-finished or ready-to-use components. To ensure we remain the preferred partner to our customers, we continuously invest in training for our employees, in the latest technology, and in increasing our production capacity – from powder production through powder metallurgical processes to the customer-specific processing and recycling of our materials.

We tailor our customer services, development and production to suit the requirements of our markets.

The market defines what properties are required of our products. In order to best serve our different markets, we group our activities into business divisions. This ensures that we can achieve strong working relationships with all of our customers, while offering them made-to-measure product solutions. We continue this focused customer relationship management during the development and production stages.

We develop our business sustainably.

We always aim to find the right balance between social, ecological and economic goals - for the benefit and success of our customers, employees and the people at the sites where we operate. The Plansee Group has summarized its sustainability strategy in the key action areas of "attractive employer", "material and resource efficiency", "responsibility in the supply chain" and "sustainable product and technology innovation", thus creating the basis for long-term sustainability management in the Group.

Our objectives

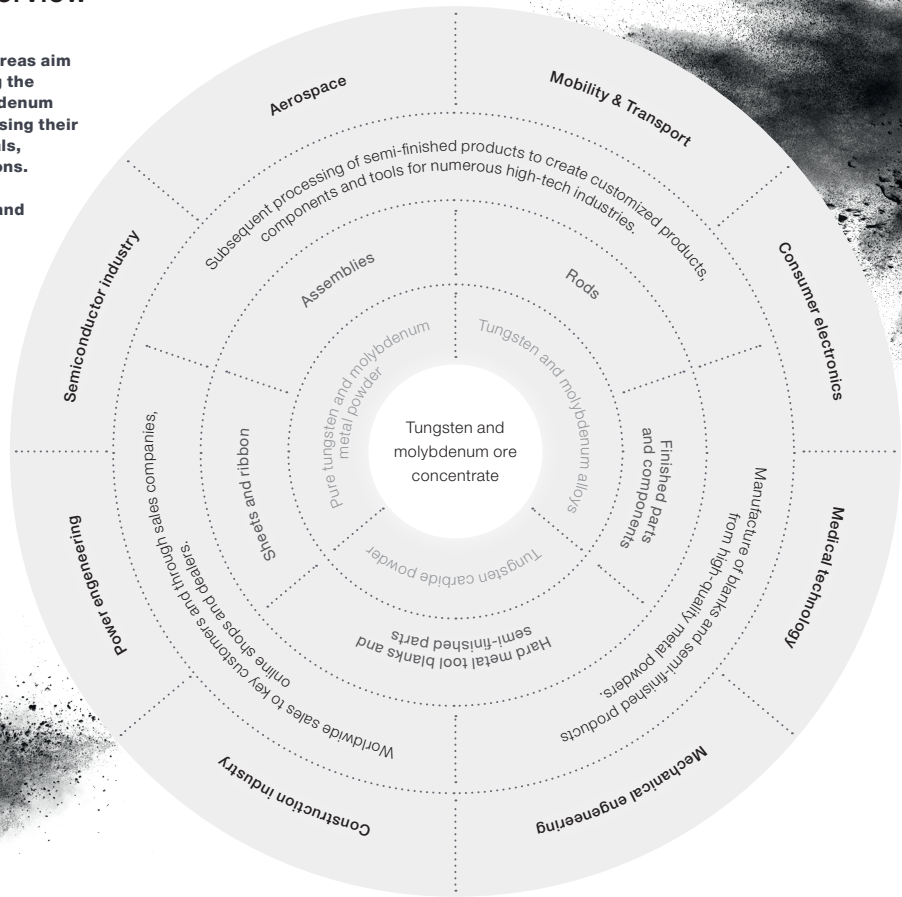
The Plansee Group aims to be the world's leading and preferred supplier of the high-technology materials molybdenum and tungsten along the whole value chain.

The following Group objectives are valid for all business activities:

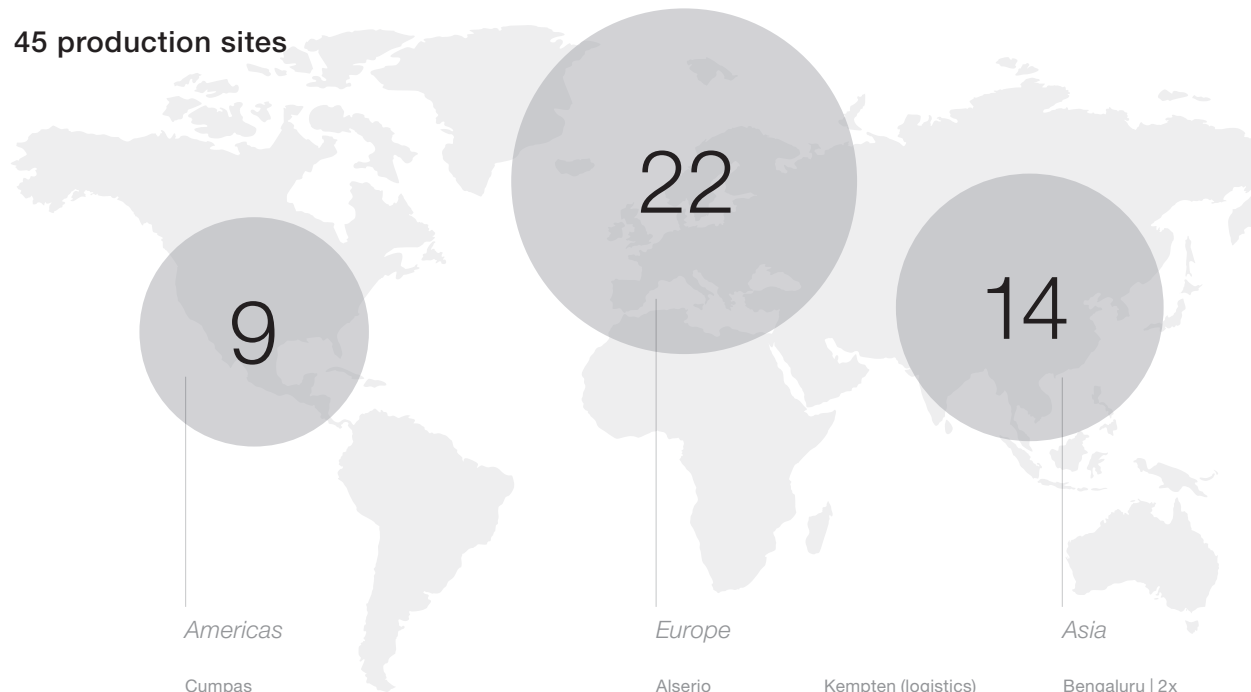
- Our business activities have market-leading positions worldwide.
- Our companies outperform the market. They are clearly positioned, profitable over the long-term, and achieve ambitious financial targets.
- The Group is an employer of choice throughout the world.

Our markets | Overview

- All Plansee Group business areas aim
- to achieve excellence along the whole value chain of molybdenum and tungsten production, using their proven expertise in materials, technologies and applications.
 - to ensure the right balance between economic, social and ecological goals.



45 production sites



Americas

Cumpas
Franklin
Indianapolis
Mejillones
Querétaro
Rancho Cordova
Santiago de Chile/
San Bernardo
Schaumburg
Towanda

Europe

Alserio
Balzheim
Besigheim
Bitterfeld
Bruntál
Creutzwald
Empfingen
Gabrovo
Hannover
Gent
Jyväskylä
Kędzierzyn-Koźle
Kempton (logistics)
Lechbruck
Livange
Mamer
Meyzieu
Niederkorn
Reutte
Seon
St. Pierre en Faucigny
Türkheim

Asia

Bengaluru | 2x
Esashi
Mysore
Seoul
Shanghai | 2x
Taicang
Tamsui
Tianjin
Uluberia
Wugu
Xiamen
Zhangzhou

Company Locations



Molybdenum and tungsten products

Plansee High Performance Materials manufactures refractory metals and composites from metal powders. The metal powder is compacted, sintered and processed in various additional forming steps to produce highly resistant materials and products.

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Materials is represented in the
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South Africa

You will find more information at
www.plansee.com

Company Locations



Tungsten carbide products

CERATIZIT develops and manufactures highly specialized carbide cutting tools, inserts and rods made of hard materials as well as hard material solutions for wear protection.

Through the GTP division, CERATIZIT is a processor of tungsten ore concentrates and secondary raw material. The product range covers ammonium paratungstate (APT), tungsten oxides, tungsten metal powders and tungsten carbide powders.

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